



Ref. AC 17/017

November 10, 2017

President

The Stock Exchange of Thailand
93 Ratchadaphisek Road, Dindaeng, Dindaeng, Bangkok 10400

Dear Sir,

Re: Management Discussion and Analysis of the Operating Performance for the nine months ended 30 September 2017

Amata VN Public Company Limited ("AMATAVN") would like to report the operating performance result of the company for the nine months ended 30 September 2017.

Net Profit

The consolidated net profit for the nine months ended 30 September 2017 was THB 301.45 million and when comparing with the operating performance of the same period of 2016 which net profit was THB 182.82 million. The overall net profit has increased by THB 118.63 million or equivalent to 65% increase. The increase of the net profit was mainly due to gross profits from real estate sales.

Revenue and operation performance

Total revenue for the nine months ended 30 September 2017 was THB 778.58 million compared with THB 549.06 million for the same period of 2016, representing an overall increase THB 229.53 million or an increase of 42% where it was mainly coming from revenue from real estate sales increased from THB 172.99 million in the nine months ended 30 September 2016 to THB 378.55 million in 2017 which represents a decrease of THB 205.56 million or a decrease of 119%.

For your information,
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