



Ref. AC 17/014

August 10, 2017

**President**

The Stock Exchange of Thailand  
93 Ratchadaphisek Road, Dindaeng, Dindaeng, Bangkok 10400

Dear Sir,

**Re: Management Discussion and Analysis of the Operating Performance for the six months ended 30 June 2017**

Amata VN Public Company Limited ("AMATAVN") would like to report the operating performance result of the company for the six months ended 30 June 2017.

**Net Profit**

The consolidated net profit for the six months ended 30 June 2017 was THB 42.86 million and when comparing with the operating performance of the same period of 2016 which net profit was THB 112.71 million. The overall net profit has decreased by THB 69.85 million or equivalent to 62% decrease. The decrease of the net profit was mainly due to loss from exchange of THB 58.22 million.

**Revenue and operation performance**

Total revenue for the six months ended 30 June 2017 was THB 326.66 million compared with THB 402.89 million for the same period of 2016, representing an overall decrease THB 76.23 million or an decrease of 19% where it was mainly coming from revenue from real estate sales decreased from THB 148.73 million in the six months ended 30 June 2016 to THB 44.73 million in 2017 which represents a decrease of THB 104.00 million or a decrease of 70%.

For your information,  
**AMATA VN PUBLIC COMPANY LIMITED**

Ms. Songchom Tangnawapan  
DIRECTOR



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